

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2023 & 2022**

FOR THE MONTH OF SEPTEMBER

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	27,765	31,858	(4,093)	(12.85%)
COMMERCIAL TRAFFIC	1,257	1,506	(249)	(16.53%)
PASSENGER TRAFFIC	72,634	84,720	(12,086)	(14.27%)
NON-REVENUE VEHICLE	45	55	(10)	(18.18%)
NON-REVENUE PASSENGER	2,761	3,310	(549)	(16.59%)
TOTAL TRAFFIC	104,462	121,449	(16,987)	(13.99%)
NON-COMMERCIAL REVENUE	\$ 860,437	\$ 982,567	\$ (122,130)	(12.43%)
COMMERCIAL REVENUE	67,226	79,549	(12,323)	(15.49%)
PASSENGER REVENUE	578,278	674,220	(95,943)	(14.23%)
PACKAGE DISCOUNTS	(24,039)	(29,376)	5,337	(18.17%)
TOTAL REVENUE	\$ 1,481,902	\$ 1,706,959	\$ (225,058)	(13.18%)

FOR NINE MONTHS ENDED

	9/30/2023	9/30/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	211,194	204,893	6,301	3.08%
COMMERCIAL TRAFFIC	10,445	10,685	(240)	(2.25%)
PASSENGER TRAFFIC	590,099	580,710	9,389	1.62%
NON-REVENUE VEHICLE	477	1,245	(768)	(61.69%)
NON-REVENUE PASSENGER	31,492	31,802	(310)	(0.97%)
TOTAL TRAFFIC	843,707	829,335	14,372	1.73%
NON-COMMERCIAL REVENUE	\$ 6,752,684	\$ 6,581,444	\$ 171,240	2.60%
COMMERCIAL REVENUE	591,478	588,307	3,171	0.54%
PASSENGER REVENUE	4,594,142	4,525,425	68,717	1.52%
PACKAGE DISCOUNTS	(211,653)	(221,157)	9,504	(4.30%)
TOTAL REVENUE	\$ 11,726,650	\$ 11,474,019	\$ 252,631	2.20%