

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
OCTOBER 2023 & 2022**

Audited

**FOR THE MONTH OF OCTOBER**

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	21,242	17,888	3,354	18.75%
COMMERCIAL TRAFFIC	1,251	1,061	190	17.91%
PASSENGER TRAFFIC	51,762	43,238	8,524	19.71%
NON-REVENUE VEHICLE	49	33	16	48.48%
NON-REVENUE PASSENGER	1,540	1,295	245	18.92%
<b>TOTAL TRAFFIC</b>	<b>75,844</b>	<b>63,515</b>	<b>12,329</b>	<b>19.41%</b>
NON-COMMERCIAL REVENUE	\$ 620,780	\$ 524,486	\$ 96,294	18.36%
COMMERCIAL REVENUE	68,295	56,975	11,320	19.87%
PASSENGER REVENUE	400,616	338,162	62,454	18.47%
PACKAGE DISCOUNTS	(16,649)	(14,832)	(1,817)	12.25%
<b>TOTAL REVENUE</b>	<b>\$ 1,073,042</b>	<b>\$ 904,791</b>	<b>\$ 168,251</b>	<b>18.60%</b>

**FOR TEN MONTHS ENDED**

	10/31/2023	10/31/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	232,436	222,781	9,655	4.33%
COMMERCIAL TRAFFIC	11,696	11,746	(50)	(0.43%)
PASSENGER TRAFFIC	641,861	623,948	17,913	2.87%
NON-REVENUE VEHICLE	526	1,278	(752)	(58.84%)
NON-REVENUE PASSENGER	33,032	33,097	(65)	(0.20%)
<b>TOTAL TRAFFIC</b>	<b>919,551</b>	<b>892,850</b>	<b>26,701</b>	<b>2.99%</b>
NON-COMMERCIAL REVENUE	\$ 7,373,464	\$ 7,105,930	\$ 267,534	3.76%
COMMERCIAL REVENUE	659,772	645,282	14,490	2.25%
PASSENGER REVENUE	4,994,758	4,863,587	131,171	2.70%
PACKAGE DISCOUNTS	(228,302)	(235,989)	7,687	(3.26%)
<b>TOTAL REVENUE</b>	<b>\$ 12,799,692</b>	<b>\$ 12,378,810</b>	<b>\$ 420,882</b>	<b>3.40%</b>

**FOR TWELVE MONTHS ENDED**

	10/31/2023	10/31/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	260,536	251,225	9,311	3.71%
COMMERCIAL TRAFFIC	12,679	12,897	(218)	(1.69%)
PASSENGER TRAFFIC	704,379	687,255	17,124	2.49%
NON-REVENUE VEHICLE	737	1,410	(673)	(47.73%)
NON-REVENUE PASSENGER	35,392	35,374	18	0.05%
<b>TOTAL TRAFFIC</b>	<b>1,013,723</b>	<b>988,161</b>	<b>25,562</b>	<b>2.59%</b>
NON-COMMERCIAL REVENUE	\$ 7,945,702	\$ 7,687,362	\$ 258,339	3.36%
COMMERCIAL REVENUE	701,341	694,515	6,826	0.98%
PASSENGER REVENUE	5,366,401	5,243,314	123,087	2.35%
PACKAGE DISCOUNTS	(250,782)	(259,622)	8,840	(3.40%)
<b>TOTAL REVENUE</b>	<b>\$ 13,762,662</b>	<b>\$ 13,365,569</b>	<b>\$ 397,092</b>	<b>2.97%</b>