DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT OCTOBER 2023 & 2022

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	FOR THE MONTH OF OCTOBER					
	2023	2022	INC/ (DEC)	%INC/ (DEC)		
NON-COMMERCIAL TRAFFIC	21,242	17,888	3,354	18.75%		
COMMERCIAL TRAFFIC	1,251	1,061	190	17.91%		
PASSENGER TRAFFIC	51,762	43,238	8,524	19.71%		
NON-REVENUE VEHICLE	49	33	16	48.48%		
NON-REVENUE PASSENGER	1,540	1,295	245	18.92%		
TOTAL TRAFFIC	75,844	63,515	12,329	19.41%		
NON COMMEDIAL DEVENUE	¢ 600.700	Ф 504 400	Ф 00 004	40.000/		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$ 620,780 68,295	\$ 524,486 56,975	\$ 96,294 11,320	18.36% 19.87%		
PASSENGER REVENUE	400,616	338,162	62,454	18.47%		
PACKAGE DISCOUNTS	(16,649)	(14,832)	(1,817)	12.25%		
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TOTAL REVENUE	\$ 1,073,042	<u>\$ 904,791</u>	\$ 168,251	18.60%		
	FOR TEN MONTHS ENDED					
	10/31/2023	10/31/2022	INC/ (DEC)	%INC/ (DEC)		
NON-COMMERCIAL TRAFFIC	232,436	222,781	9,655	4.33%		
COMMERCIAL TRAFFIC	11,696	11,746	(50)	(0.43%)		
PASSENGER TRAFFIC	641,861	623,948	17,913	2.87%		
NON-REVENUE VEHICLE	526	1,278	(752)	(58.84%)		
NON-REVENUE PASSENGER	33,032	33,097	(65)	(0.20%)		
TOTAL TRAFFIC	919,551	892,850	26,701	2.99%		
TOTAL TRAFFIC	919,331	092,000	20,701	2.0070		
NON-COMMERCIAL REVENUE	\$ 7,373,464	\$ 7,105,930	\$ 267,534	3.76%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$ 7,373,464 659,772	\$ 7,105,930 645,282	\$ 267,534 14,490	3.76% 2.25%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	\$ 7,373,464 659,772 4,994,758	\$ 7,105,930 645,282 4,863,587	\$ 267,534 14,490 131,171	3.76% 2.25% 2.70%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS	\$ 7,373,464 659,772 4,994,758 (228,302)	\$ 7,105,930 645,282 4,863,587 (235,989)	\$ 267,534 14,490 131,171 7,687	3.76% 2.25% 2.70% (3.26%)		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	\$ 7,373,464 659,772 4,994,758	\$ 7,105,930 645,282 4,863,587	\$ 267,534 14,490 131,171	3.76% 2.25% 2.70%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692	\$ 7,105,930 645,282 4,863,587 (235,989)	\$ 267,534 14,490 131,171 7,687 \$ 420,882	3.76% 2.25% 2.70% (3.26%) 3.40%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810	\$ 267,534 14,490 131,171 7,687 \$ 420,882	3.76% 2.25% 2.70% (3.26%) 3.40%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810	\$ 267,534 14,490 131,171 7,687 \$ 420,882	3.76% 2.25% 2.70% (3.26%) 3.40%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 IONTHS ENDED	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC)	3.76% 2.25% 2.70% (3.26%) 3.40%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 10/31/2022 251,225	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC)	3.76% 2.25% 2.70% (3.26%) 3.40% %INC/ (DEC)		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023 260,536 12,679	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 MONTHS ENDED 10/31/2022 251,225 12,897	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC) 9,311 (218)	3.76% 2.25% 2.70% (3.26%) 3.40%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 10/31/2022 251,225	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC)	3.76% 2.25% 2.70% (3.26%) 3.40% %INC/ (DEC) 3.71% (1.69%)		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023 260,536 12,679 704,379	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 NONTHS ENDED 10/31/2022 251,225 12,897 687,255	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC) 9,311 (218) 17,124	3.76% 2.25% 2.70% (3.26%) 3.40% %INC/ (DEC) 3.71% (1.69%) 2.49%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023 260,536 12,679 704,379 737	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 IONTHS ENDED 10/31/2022 251,225 12,897 687,255 1,410	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC) 9,311 (218) 17,124 (673)	3.76% 2.25% 2.70% (3.26%) 3.40% %INC/ (DEC) 3.71% (1.69%) 2.49% (47.73%)		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023 260,536 12,679 704,379 737 35,392 1,013,723	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 IONTHS ENDED 10/31/2022 251,225 12,897 687,255 1,410 35,374 988,161	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC) 9,311 (218) 17,124 (673) 18	3.76% 2.25% 2.70% (3.26%) 3.40% %INC/ (DEC) 3.71% (1.69%) 2.49% (47.73%) 0.05%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023 260,536 12,679 704,379 737 35,392 1,013,723 \$ 7,945,702	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 NONTHS ENDED 10/31/2022 251,225 12,897 687,255 1,410 35,374 988,161 \$ 7,687,362	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC) 9,311 (218) 17,124 (673) 18 25,562 \$ 258,339	3.76% 2.25% 2.70% (3.26%) 3.40% %INC/ (DEC) 3.71% (1.69%) 2.49% (47.73%) 0.05% 2.59% 3.36%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023 260,536 12,679 704,379 737 35,392 \$ 7,945,702 701,341	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 NONTHS ENDED 10/31/2022 251,225 12,897 687,255 1,410 35,374 988,161 \$ 7,687,362 694,515	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC) 9,311 (218) 17,124 (673) 18 25,562 \$ 258,339 6,826	3.76% 2.25% 2.70% (3.26%) 3.40% %INC/ (DEC) 3.71% (1.69%) 2.49% (47.73%) 0.05% 2.59% 3.36% 0.98%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023 260,536 12,679 704,379 737 35,392 1,013,723 \$ 7,945,702 701,341 5,366,401	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 IONTHS ENDED 10/31/2022 251,225 12,897 687,255 1,410 35,374 988,161 \$ 7,687,362 694,515 5,243,314	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC) 9,311 (218) 17,124 (673) 18 25,562 \$ 258,339 6,826 123,087	3.76% 2.25% 2.70% (3.26%) 3.40% %INC/ (DEC) 3.71% (1.69%) 2.49% (47.73%) 0.05% 2.59% 3.36% 0.98% 2.35%		
NON-COMMERCIAL REVENUE COMMERCIAL REVENUE PASSENGER REVENUE PACKAGE DISCOUNTS TOTAL REVENUE NON-COMMERCIAL TRAFFIC COMMERCIAL TRAFFIC PASSENGER TRAFFIC NON-REVENUE VEHICLE NON-REVENUE PASSENGER TOTAL TRAFFIC NON-COMMERCIAL REVENUE COMMERCIAL REVENUE	\$ 7,373,464 659,772 4,994,758 (228,302) \$ 12,799,692 FOR TWELVE N 10/31/2023 260,536 12,679 704,379 737 35,392 \$ 7,945,702 701,341	\$ 7,105,930 645,282 4,863,587 (235,989) \$ 12,378,810 NONTHS ENDED 10/31/2022 251,225 12,897 687,255 1,410 35,374 988,161 \$ 7,687,362 694,515	\$ 267,534 14,490 131,171 7,687 \$ 420,882 INC/ (DEC) 9,311 (218) 17,124 (673) 18 25,562 \$ 258,339 6,826	3.76% 2.25% 2.70% (3.26%) 3.40% %INC/ (DEC) 3.71% (1.69%) 2.49% (47.73%) 0.05% 2.59% 3.36% 0.98%		