

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2023 & 2022**

FOR THE MONTH OF NOVEMBER

	2023	2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	16,341	15,742	599	3.81%
COMMERCIAL TRAFFIC	738	646	92	14.24%
PASSENGER TRAFFIC	37,020	35,695	1,325	3.71%
NON-REVENUE VEHICLE	42	82	(40)	(48.78%)
NON-REVENUE PASSENGER	1,393	1,408	(15)	(1.07%)
TOTAL TRAFFIC	55,534	53,573	1,961	3.66%
NON-COMMERCIAL REVENUE	\$ 342,995	\$ 320,471	\$ 22,525	7.03%
COMMERCIAL REVENUE	31,619	26,634	4,984	18.71%
PASSENGER REVENUE	218,958	212,479	6,479	3.05%
PACKAGE DISCOUNTS	(13,413)	(13,128)	(285)	2.17%
TOTAL REVENUE	\$ 580,159	\$ 546,456	\$ 33,703	6.17%

FOR ELEVEN MONTHS ENDED

	11/30/2023	11/30/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	248,777	238,523	10,254	4.30%
COMMERCIAL TRAFFIC	12,434	12,392	42	0.34%
PASSENGER TRAFFIC	678,881	659,643	19,238	2.92%
NON-REVENUE VEHICLE	568	1,360	(792)	(58.24%)
NON-REVENUE PASSENGER	34,425	34,505	(80)	(0.23%)
TOTAL TRAFFIC	975,085	946,423	28,662	3.03%
NON-COMMERCIAL REVENUE	\$ 7,716,459	\$ 7,426,401	\$ 290,058	3.91%
COMMERCIAL REVENUE	691,391	671,916	19,475	2.90%
PASSENGER REVENUE	5,213,716	5,076,066	137,650	2.71%
PACKAGE DISCOUNTS	(241,715)	(249,117)	7,402	(2.97%)
TOTAL REVENUE	\$ 13,379,851	\$ 12,925,266	\$ 454,585	3.52%

FOR TWELVE MONTHS ENDED

	11/30/2023	11/30/2022	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	261,135	251,334	9,801	3.90%
COMMERCIAL TRAFFIC	12,771	12,847	(76)	(0.59%)
PASSENGER TRAFFIC	705,704	687,793	17,911	2.60%
NON-REVENUE VEHICLE	697	1,419	(722)	(50.88%)
NON-REVENUE PASSENGER	35,377	35,457	(80)	(0.23%)
TOTAL TRAFFIC	1,015,684	988,850	26,834	2.71%
NON-COMMERCIAL REVENUE	\$ 7,968,226	\$ 7,689,340	\$ 278,886	3.63%
COMMERCIAL REVENUE	706,326	691,474	14,852	2.15%
PASSENGER REVENUE	5,372,880	5,244,854	128,027	2.44%
PACKAGE DISCOUNTS	(251,067)	(259,190)	8,123	(3.13%)
TOTAL REVENUE	\$ 13,796,365	\$ 13,366,477	\$ 429,888	3.22%