

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
JULY 2024 & 2023**

Audited

**FOR THE MONTH OF JULY**

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	37,548	38,563	(1,015)	(2.63%)
COMMERCIAL TRAFFIC	1,654	1,925	(271)	(14.08%)
PASSENGER TRAFFIC	122,526	125,421	(2,895)	(2.31%)
NON-REVENUE VEHICLE	37	26	11	42.31%
NON-REVENUE PASSENGER	7,666	7,872	(206)	(2.62%)
<b>TOTAL TRAFFIC</b>	<b>169,431</b>	<b>173,807</b>	<b>(4,376)</b>	<b>(2.52%)</b>
NON-COMMERCIAL REVENUE	\$ 1,405,806	\$ 1,424,680	\$ (18,874)	(1.32%)
COMMERCIAL REVENUE	105,552	117,475	(11,923)	(10.15%)
PASSENGER REVENUE	1,031,285	1,065,201	(33,916)	(3.18%)
PACKAGE DISCOUNTS	(46,660)	(47,074)	414	(0.88%)
<b>TOTAL REVENUE</b>	<b>\$ 2,495,983</b>	<b>\$ 2,560,282</b>	<b>\$ (64,299)</b>	<b>(2.51%)</b>

**FOR SEVEN MONTHS ENDED**

	7/31/2024	7/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	143,304	144,215	(911)	(0.63%)
COMMERCIAL TRAFFIC	6,944	7,355	(411)	(5.59%)
PASSENGER TRAFFIC	384,186	387,671	(3,485)	(0.90%)
NON-REVENUE VEHICLE	362	409	(47)	(11.49%)
NON-REVENUE PASSENGER	19,130	20,172	(1,042)	(5.17%)
<b>TOTAL TRAFFIC</b>	<b>553,926</b>	<b>559,822</b>	<b>(5,896)</b>	<b>(1.05%)</b>
NON-COMMERCIAL REVENUE	\$ 4,499,622	\$ 4,460,958	\$ 38,665	0.87%
COMMERCIAL REVENUE	392,780	411,011	(18,230)	(4.44%)
PASSENGER REVENUE	2,927,815	2,992,184	(64,369)	(2.15%)
PACKAGE DISCOUNTS	(137,064)	(139,784)	2,720	(1.95%)
<b>TOTAL REVENUE</b>	<b>\$ 7,683,153</b>	<b>\$ 7,724,368</b>	<b>\$ (41,214)</b>	<b>(0.53%)</b>

**FOR TWELVE MONTHS ENDED**

	7/31/2024	7/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,376	260,777	1,599	0.61%
COMMERCIAL TRAFFIC	12,442	12,798	(356)	(2.78%)
PASSENGER TRAFFIC	707,655	708,278	(623)	(0.09%)
NON-REVENUE VEHICLE	559	745	(186)	(24.97%)
NON-REVENUE PASSENGER	34,523	35,559	(1,036)	(2.91%)
<b>TOTAL TRAFFIC</b>	<b>1,017,555</b>	<b>1,018,157</b>	<b>(602)</b>	<b>(0.06%)</b>
NON-COMMERCIAL REVENUE	\$8,060,015	\$7,954,640	\$ 105,375	1.32%
COMMERCIAL REVENUE	691,039	701,363	(10,324)	(1.47%)
PASSENGER REVENUE	5,340,379	5,408,804	(68,425)	(1.27%)
PACKAGE DISCOUNTS	(249,711)	(261,084)	11,373	(4.36%)
<b>TOTAL REVENUE</b>	<b>\$ 13,841,723</b>	<b>\$ 13,803,724</b>	<b>\$ 37,999</b>	<b>0.28%</b>