

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2025 Adopted
Administration	19,182,553
Bridge	24,673,250
Ferry	27,956,452
Authority Police	<u>12,552,392</u>
Sub-Total	84,364,647
Food Services	3,337,308
Forts Ferry Crossing	<u>149,596</u>
Sub-Total	87,851,551
Airports Division	11,797,586
Economic Development	<u>0</u>
Total DRBA Budget	<u><u>99,649,137</u></u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2025 Adopted
Salary & Wages	40,806,896
Benefits	20,696,362
Education & Training	627,431
Advertising & Market	1,676,592
Prof Fees & Services	2,267,006
Legal Fees	1,156,000
Office & Operating Exp.	3,463,577
Bridge Operations	4,569,479
Customer Service Ctr.	6,032,258
Infrastructure Preservation	1,000,000
Vessel Operations	3,183,300
Terminal Operations	4,027,028
Insurance	5,959,792
Utilities	3,254,654
Food Supplies	722,794
Novelty Items	205,968
Total DRBA Budget	<u>99,649,137</u>