

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2024 & 2023**

Audited

FOR THE MONTH OF OCTOBER

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	22,083	21,242	841	3.96%
COMMERCIAL TRAFFIC	1,312	1,251	61	4.88%
PASSENGER TRAFFIC	54,670	51,762	2,908	5.62%
NON-REVENUE VEHICLE	69	49	20	40.82%
NON-REVENUE PASSENGER	1,532	1,540	(8)	(0.52%)
TOTAL TRAFFIC	79,666	75,844	3,822	5.04%
NON-COMMERCIAL REVENUE	\$ 660,416	\$ 620,780	\$ 39,636	6.38%
COMMERCIAL REVENUE	72,874	68,295	4,579	6.71%
PASSENGER REVENUE	421,191	400,616	20,574	5.14%
PACKAGE DISCOUNTS	(17,593)	(16,649)	(944)	5.67%
TOTAL REVENUE	\$ 1,136,887	\$ 1,073,042	\$ 63,845	5.95%

FOR TEN MONTHS ENDED

	10/31/2024	10/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	233,860	232,436	1,424	0.61%
COMMERCIAL TRAFFIC	11,264	11,696	(432)	(3.69%)
PASSENGER TRAFFIC	642,361	641,861	500	0.08%
NON-REVENUE VEHICLE	539	526	13	2.47%
NON-REVENUE PASSENGER	31,374	33,032	(1,658)	(5.02%)
TOTAL TRAFFIC	919,398	919,551	(153)	(0.02%)
NON-COMMERCIAL REVENUE	\$ 7,523,228	\$ 7,373,464	\$ 149,764	2.03%
COMMERCIAL REVENUE	644,952	659,772	(14,821)	(2.25%)
PASSENGER REVENUE	4,957,265	4,994,758	(37,493)	(0.75%)
PACKAGE DISCOUNTS	(226,597)	(228,302)	1,705	(0.75%)
TOTAL REVENUE	\$12,898,848	\$ 12,799,692	\$ 99,156	0.77%

FOR TWELVE MONTHS ENDED

	10/31/2024	10/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	264,711	260,536	4,175	1.60%
COMMERCIAL TRAFFIC	12,421	12,679	(258)	(2.03%)
PASSENGER TRAFFIC	711,640	704,379	7,261	1.03%
NON-REVENUE VEHICLE	619	737	(118)	(16.01%)
NON-REVENUE PASSENGER	33,907	35,392	(1,485)	(4.20%)
TOTAL TRAFFIC	1,023,298	1,013,723	9,575	0.94%
NON-COMMERCIAL REVENUE	\$ 8,171,115	\$ 7,945,702	\$ 225,413	2.84%
COMMERCIAL REVENUE	694,449	701,341	(6,892)	(0.98%)
PASSENGER REVENUE	5,367,256	5,366,401	855	0.02%
PACKAGE DISCOUNTS	(250,726)	(250,782)	56	(0.02%)
TOTAL REVENUE	\$13,982,093	\$ 13,762,662	\$ 219,432	1.59%