

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2024 & 2023**

FOR THE MONTH OF SEPTEMBER

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	29,639	27,765	1,874	6.75%
COMMERCIAL TRAFFIC	1,293	1,257	36	2.86%
PASSENGER TRAFFIC	77,751	72,634	5,117	7.04%
NON-REVENUE VEHICLE	55	45	10	22.22%
NON-REVENUE PASSENGER	2,527	2,761	(234)	(8.48%)
TOTAL TRAFFIC	111,265	104,462	6,803	6.51%
NON-COMMERCIAL REVENUE	\$ 905,037	\$ 860,437	\$ 44,600	5.18%
COMMERCIAL REVENUE	70,869	67,226	3,643	5.42%
PASSENGER REVENUE	630,030	578,278	51,753	8.95%
PACKAGE DISCOUNTS	(25,095)	(24,039)	(1,056)	4.39%
TOTAL REVENUE	\$ 1,580,841	\$ 1,481,902	\$ 98,939	6.68%

FOR NINE MONTHS ENDED

	9/30/2024	9/30/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	211,777	211,194	583	0.28%
COMMERCIAL TRAFFIC	9,952	10,445	(493)	(4.72%)
PASSENGER TRAFFIC	587,691	590,099	(2,408)	(0.41%)
NON-REVENUE VEHICLE	470	477	(7)	(1.47%)
NON-REVENUE PASSENGER	29,842	31,492	(1,650)	(5.24%)
TOTAL TRAFFIC	839,732	843,707	(3,975)	(0.47%)
NON-COMMERCIAL REVENUE	\$ 6,862,813	\$ 6,752,684	\$ 110,129	1.63%
COMMERCIAL REVENUE	572,078	591,478	(19,400)	(3.28%)
PASSENGER REVENUE	4,536,075	4,594,142	(58,067)	(1.26%)
PACKAGE DISCOUNTS	(209,004)	(211,653)	2,649	(1.25%)
TOTAL REVENUE	\$ 11,761,961	\$ 11,726,650	\$ 35,311	0.30%

FOR TWELVE MONTHS ENDED

	9/30/2024	9/30/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	263,870	257,182	6,688	2.60%
COMMERCIAL TRAFFIC	12,360	12,489	(129)	(1.03%)
PASSENGER TRAFFIC	708,732	695,855	12,877	1.85%
NON-REVENUE VEHICLE	599	721	(122)	(16.92%)
NON-REVENUE PASSENGER	33,915	35,147	(1,232)	(3.51%)
TOTAL TRAFFIC	1,019,476	1,001,394	18,082	1.81%
NON-COMMERCIAL REVENUE	\$ 8,131,479	\$ 7,849,407	\$ 282,072	3.59%
COMMERCIAL REVENUE	689,870	690,021	(152)	(0.02%)
PASSENGER REVENUE	5,346,681	5,303,947	42,734	0.81%
PACKAGE DISCOUNTS	(249,782)	(248,965)	(817)	0.33%
TOTAL REVENUE	\$ 13,918,248	\$ 13,594,411	\$ 323,838	2.38%