

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2025 & 2024**

Audited

FOR THE MONTH OF APRIL

	2024	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	18,879	18,182	697	3.83%
COMMERCIAL TRAFFIC	1,076	1,085	(9)	(0.83%)
PASSENGER TRAFFIC	47,171	43,743	3,428	7.84%
NON-REVENUE VEHICLE	59	52	7	13.46%
NON-REVENUE PASSENGER	2,818	1,903	915	48.08%
TOTAL TRAFFIC	70,003	64,965	5,038	7.75%
NON-COMMERCIAL REVENUE	\$ 567,319	\$ 541,056	\$ 26,263	4.85%
COMMERCIAL REVENUE	58,285	59,460	(1,176)	(1.98%)
PASSENGER REVENUE	355,331	332,246	23,085	6.95%
PASSENGER DISCOUNTS	(15,830)	(13,992)	(1,838)	13.14%
TOTAL REVENUE	\$ 965,104	\$ 918,770	\$ 46,334	5.04%

FOR FOUR MONTHS ENDED

	4/30/2024	4/30/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	48,477	51,801	(3,324)	(6.42%)
COMMERCIAL TRAFFIC	2,169	2,273	(104)	(4.58%)
PASSENGER TRAFFIC	107,860	114,116	(6,256)	(5.48%)
NON-REVENUE VEHICLE	338	212	126	59.43%
NON-REVENUE PASSENGER	4,735	4,161	574	13.79%
TOTAL TRAFFIC	163,579	172,563	(8,984)	(5.21%)
NON-COMMERCIAL REVENUE	\$ 1,190,092	\$ 1,246,832	\$ (56,741)	(4.55%)
COMMERCIAL REVENUE	102,680	109,252	(6,572)	(6.02%)
PASSENGER REVENUE	714,861	747,681	(32,820)	(4.39%)
PASSENGER DISCOUNTS	(35,198)	(37,004)	1,806	(4.88%)
TOTAL REVENUE	\$ 1,972,434	\$ 2,066,760	\$ (94,327)	(4.56%)

FOR TWELVE MONTHS ENDED

	4/30/2024	4/30/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	261,544	262,889	(1,345)	(0.51%)
COMMERCIAL TRAFFIC	12,293	12,682	(389)	(3.07%)
PASSENGER TRAFFIC	706,226	706,400	(174)	(0.02%)
NON-REVENUE VEHICLE	757	553	204	36.89%
NON-REVENUE PASSENGER	34,791	34,622	169	0.49%
TOTAL TRAFFIC	1,015,611	1,017,146	(1,535)	(0.15%)
NON-COMMERCIAL REVENUE	\$ 8,118,499	\$ 8,027,810	\$ 90,689	1.13%
COMMERCIAL REVENUE	683,493	701,401	(17,907)	(2.55%)
PASSENGER REVENUE	5,336,820	5,354,946	(18,126)	(0.34%)
PASSENGER DISCOUNTS	(248,539)	(247,505)	(1,034)	0.42%
TOTAL REVENUE	\$ 13,890,273	\$ 13,836,651	\$ 53,621	0.39%