

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
AUGUST 2025 & 2024**

**Audited**

**FOR THE MONTH OF AUGUST**

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	40,832	38,834	1,998	5.14%
COMMERCIAL TRAFFIC	1,677	1,715	(38)	(2.22%)
PASSENGER TRAFFIC	134,458	125,754	8,704	6.92%
NON-REVENUE VEHICLE	22	53	(31)	(58.49%)
NON-REVENUE PASSENGER	8,842	8,185	657	8.03%
<b>TOTAL TRAFFIC</b>	<b>185,831</b>	<b>174,541</b>	<b>11,290</b>	<b>6.47%</b>
NON-COMMERCIAL REVENUE	\$ 1,541,599	\$ 1,458,154	\$ 83,445	5.72%
COMMERCIAL REVENUE	106,777	108,429	(1,652)	(1.52%)
PASSENGER REVENUE	1,044,464	978,230	66,234	6.77%
PACKAGE DISCOUNTS	(49,373)	(46,845)	(2,528)	5.40%
<b>TOTAL REVENUE</b>	<b>\$ 2,643,467</b>	<b>\$ 2,497,967</b>	<b>\$ 145,499</b>	<b>5.82%</b>

**FOR EIGHT MONTHS ENDED**

	8/31/2025	8/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	180,509	182,138	(1,629)	(0.89%)
COMMERCIAL TRAFFIC	8,361	8,659	(298)	(3.44%)
PASSENGER TRAFFIC	508,750	509,940	(1,190)	(0.23%)
NON-REVENUE VEHICLE	518	415	103	24.82%
NON-REVENUE PASSENGER	28,586	27,315	1,271	4.65%
<b>TOTAL TRAFFIC</b>	<b>726,724</b>	<b>728,467</b>	<b>(1,743)</b>	<b>(0.24%)</b>
NON-COMMERCIAL REVENUE	\$ 5,971,670	\$ 5,957,776	\$ 13,894	0.23%
COMMERCIAL REVENUE	484,054	501,209	(17,155)	(3.42%)
PASSENGER REVENUE	3,901,765	3,906,045	(4,279)	(0.11%)
PACKAGE DISCOUNTS	(176,705)	(183,909)	7,204	(3.92%)
<b>TOTAL REVENUE</b>	<b>\$ 10,180,784</b>	<b>\$ 10,181,120</b>	<b>\$ (337)</b>	<b>(0.00%)</b>

**FOR TWELVE MONTHS ENDED**

	8/31/2025	8/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	263,259	261,996	1,263	0.48%
COMMERCIAL TRAFFIC	12,079	12,324	(245)	(1.99%)
PASSENGER TRAFFIC	711,292	703,615	7,677	1.09%
NON-REVENUE VEHICLE	734	589	145	24.62%
NON-REVENUE PASSENGER	35,488	34,149	1,339	3.92%
<b>TOTAL TRAFFIC</b>	<b>1,022,852</b>	<b>1,012,673</b>	<b>10,179</b>	<b>1.01%</b>
NON-COMMERCIAL REVENUE	\$ 8,189,430	\$ 8,086,879	\$ 102,550	1.27%
COMMERCIAL REVENUE	672,614	686,227	(13,613)	(1.98%)
PASSENGER REVENUE	5,365,360	5,294,929	70,431	1.33%
PACKAGE DISCOUNTS	(243,141)	(248,726)	5,585	(2.25%)
<b>TOTAL REVENUE</b>	<b>\$ 13,984,262</b>	<b>\$ 13,819,309</b>	<b>\$ 164,953</b>	<b>1.19%</b>