

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2025 & 2024**

**Audited**

**FOR THE MONTH OF FEBRUARY**

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,077	10,381	(2,304)	(22.19%)
COMMERCIAL TRAFFIC	242	320	(78)	(24.38%)
PASSENGER TRAFFIC	16,069	20,910	(4,841)	(23.15%)
NON-REVENUE VEHICLE	91	50	41	82.00%
NON-REVENUE PASSENGER	458	627	(169)	(26.95%)
<b>TOTAL TRAFFIC</b>	<b>24,937</b>	<b>32,288</b>	<b>(7,351)</b>	<b>(22.77%)</b>
NON-COMMERCIAL REVENUE	\$ 170,434	\$ 217,506	\$ (47,072)	(21.64%)
COMMERCIAL REVENUE	10,007	13,334	(3,327)	(24.95%)
PASSENGER REVENUE	94,759	123,740	(28,981)	(23.42%)
PACKAGE DISCOUNTS	(5,342)	(6,928)	1,586	(22.89%)
<b>TOTAL REVENUE</b>	<b>\$ 269,857</b>	<b>\$ 347,651</b>	<b>\$ (77,794)</b>	<b>(22.38%)</b>

**FOR TWO MONTHS ENDED**

	2/29/2025	2/29/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	16,552	19,314	(2,762)	(14.30%)
COMMERCIAL TRAFFIC	505	609	(104)	(17.08%)
PASSENGER TRAFFIC	32,627	38,565	(5,938)	(15.40%)
NON-REVENUE VEHICLE	191	84	107	127.38%
NON-REVENUE PASSENGER	961	1,050	(89)	(8.48%)
<b>TOTAL TRAFFIC</b>	<b>50,836</b>	<b>59,622</b>	<b>(8,786)</b>	<b>(14.74%)</b>
NON-COMMERCIAL REVENUE	\$ 349,200	\$ 404,588	\$ (55,388)	(13.69%)
COMMERCIAL REVENUE	20,717	25,839	(5,122)	(19.82%)
PASSENGER REVENUE	192,439	227,323	(34,884)	(15.35%)
PACKAGE DISCOUNTS	(10,716)	(12,762)	2,046	(16.03%)
<b>TOTAL REVENUE</b>	<b>\$ 551,640</b>	<b>\$ 644,988</b>	<b>\$ (93,348)</b>	<b>(14.47%)</b>

**FOR TWELVE MONTHS ENDED**

	2/29/2025	2/29/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,100	262,743	(643)	(0.24%)
COMMERCIAL TRAFFIC	12,299	12,739	(440)	(3.45%)
PASSENGER TRAFFIC	706,544	708,506	(1,962)	(0.28%)
NON-REVENUE VEHICLE	738	550	188	34.18%
NON-REVENUE PASSENGER	34,128	35,177	(1,049)	(2.98%)
<b>TOTAL TRAFFIC</b>	<b>1,015,809</b>	<b>1,019,715</b>	<b>(3,906)</b>	<b>(0.38%)</b>
NON-COMMERCIAL REVENUE	\$8,119,807	\$8,022,894	\$ 96,913	1.21%
COMMERCIAL REVENUE	684,988	704,083	(19,095)	(2.71%)
PASSENGER REVENUE	5,334,756	5,385,020	(50,264)	(0.93%)
PACKAGE DISCOUNTS	(248,299)	(250,772)	2,473	(0.99%)
<b>TOTAL REVENUE</b>	<b>\$ 13,891,251</b>	<b>\$ 13,861,225</b>	<b>\$ 30,027</b>	<b>0.22%</b>