

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2025 & 2024**

Audited

FOR THE MONTH OF JANUARY

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	7,475	8,933	(1,458)	(16.32%)
COMMERCIAL TRAFFIC	1,263	289	974	337.02%
PASSENGER TRAFFIC	16,558	17,655	(1,097)	(6.21%)
NON-REVENUE VEHICLE	100	34	66	194.12%
NON-REVENUE PASSENGER	503	423	80	18.91%
TOTAL TRAFFIC	25,899	27,334	(1,435)	(5.25%)
NON-COMMERCIAL REVENUE	\$ 178,767	\$ 187,082	\$ (8,316)	(4.44%)
COMMERCIAL REVENUE	10,709	12,506	(1,797)	(14.37%)
PASSENGER REVENUE	97,681	103,584	(5,903)	(5.70%)
PACKAGE DISCOUNTS	(5,374)	(5,834)	460	(7.88%)
TOTAL REVENUE	\$ 281,782	\$ 297,337	\$ (15,555)	(5.23%)

FOR TWELVE MONTHS ENDED

	1/31/2025	1/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	264,404	262,411	1,993	0.76%
COMMERCIAL TRAFFIC	12,377	12,743	(366)	(2.87%)
PASSENGER TRAFFIC	711,385	708,649	2,736	0.39%
NON-REVENUE VEHICLE	697	548	149	27.19%
NON-REVENUE PASSENGER	34,297	35,320	(1,023)	(2.90%)
TOTAL TRAFFIC	1,023,160	1,019,671	3,489	0.34%
NON-COMMERCIAL REVENUE	\$ 8,166,879	\$ 8,009,391	\$ 157,488	1.97%
COMMERCIAL REVENUE	688,314	703,906	(15,592)	(2.22%)
PASSENGER REVENUE	5,363,737	5,387,904	(24,167)	(0.45%)
PACKAGE DISCOUNTS	(249,885)	(251,344)	1,459	(0.58%)
TOTAL REVENUE	\$ 13,969,045	\$ 13,849,856	\$ 119,188	0.86%