

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2025 & 2024**

Audited

FOR THE MONTH OF JULY

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	38,305	37,548	757	2.02%
COMMERCIAL TRAFFIC	1,779	1,654	125	7.56%
PASSENGER TRAFFIC	123,753	122,526	1,227	1.00%
NON-REVENUE VEHICLE	45	37	8	21.62%
NON-REVENUE PASSENGER	7,929	7,666	263	3.43%
TOTAL TRAFFIC	171,811	169,431	2,380	1.40%
NON-COMMERCIAL REVENUE	\$ 1,432,069	\$ 1,405,806	\$ 26,263	1.87%
COMMERCIAL REVENUE	111,217	105,552	5,665	5.37%
PASSENGER REVENUE	1,037,863	1,031,285	6,578	0.64%
PACKAGE DISCOUNTS	(44,580)	(46,660)	2,080	(4.46%)
TOTAL REVENUE	\$ 2,536,568	\$ 2,495,983	\$ 40,585	1.63%

FOR SEVEN MONTHS ENDED

	7/31/2025	7/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	139,677	143,304	(3,627)	(2.53%)
COMMERCIAL TRAFFIC	6,684	6,944	(260)	(3.74%)
PASSENGER TRAFFIC	374,292	384,186	(9,894)	(2.58%)
NON-REVENUE VEHICLE	496	362	134	37.02%
NON-REVENUE PASSENGER	19,744	19,130	614	3.21%
TOTAL TRAFFIC	540,893	553,926	(13,033)	(2.35%)
NON-COMMERCIAL REVENUE	\$ 4,430,072	\$ 4,499,622	\$ (69,551)	(1.55%)
COMMERCIAL REVENUE	377,276	392,780	(15,505)	(3.95%)
PASSENGER REVENUE	2,857,301	2,927,815	(70,513)	(2.41%)
PACKAGE DISCOUNTS	(127,332)	(137,064)	9,732	(7.10%)
TOTAL REVENUE	\$ 7,537,316	\$ 7,683,153	\$ (145,837)	(1.90%)

FOR TWELVE MONTHS ENDED

	7/31/2025	7/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	261,251	262,376	(1,125)	(0.43%)
COMMERCIAL TRAFFIC	12,127	12,442	(315)	(2.53%)
PASSENGER TRAFFIC	702,588	707,655	(5,067)	(0.72%)
NON-REVENUE VEHICLE	765	559	206	36.85%
NON-REVENUE PASSENGER	34,831	34,523	308	0.89%
TOTAL TRAFFIC	1,011,562	1,017,555	(5,993)	(0.59%)
NON-COMMERCIAL REVENUE	\$8,105,845	\$8,060,015	\$ 45,829	0.57%
COMMERCIAL REVENUE	674,405	691,039	(16,634)	(2.41%)
PASSENGER REVENUE	5,299,126	5,340,379	(41,253)	(0.77%)
PACKAGE DISCOUNTS	(240,613)	(249,711)	9,098	(3.64%)
TOTAL REVENUE	\$ 13,838,762	\$ 13,841,723	\$ (2,960)	(0.02%)