

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2025 & 2024**

Audited

FOR THE MONTH OF JUNE

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	29,774	30,698	(924)	(3.01%)
COMMERCIAL TRAFFIC	1,441	1,618	(177)	(10.94%)
PASSENGER TRAFFIC	84,396	89,987	(5,591)	(6.21%)
NON-REVENUE VEHICLE	51	45	6	13.33%
NON-REVENUE PASSENGER	4,561	5,035	(474)	(9.41%)
TOTAL TRAFFIC	120,223	127,383	(7,160)	(5.62%)
NON-COMMERCIAL REVENUE	\$ 1,113,831	\$ 1,147,531	\$ (33,700)	(2.94%)
COMMERCIAL REVENUE	92,103	102,670	(10,567)	(10.29%)
PASSENGER REVENUE	656,294	702,017	(45,723)	(6.51%)
PACKAGE DISCOUNTS	(29,116)	(33,128)	4,012	(12.11%)
TOTAL REVENUE	\$ 1,833,112	\$ 1,919,090	\$ (85,978)	(4.48%)

FOR SIX MONTHS ENDED

	6/30/2025	6/30/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	101,372	105,756	(4,384)	(4.15%)
COMMERCIAL TRAFFIC	4,905	5,290	(385)	(7.28%)
PASSENGER TRAFFIC	250,539	261,660	(11,121)	(4.25%)
NON-REVENUE VEHICLE	451	325	126	38.77%
NON-REVENUE PASSENGER	11,815	11,464	351	3.06%
TOTAL TRAFFIC	369,082	384,495	(15,413)	(4.01%)
NON-COMMERCIAL REVENUE	\$ 2,998,003	\$ 3,093,816	\$ (95,814)	(3.10%)
COMMERCIAL REVENUE	266,059	287,229	(21,170)	(7.37%)
PASSENGER REVENUE	1,819,439	1,896,530	(77,091)	(4.06%)
PACKAGE DISCOUNTS	(82,752)	(90,404)	7,652	(8.46%)
TOTAL REVENUE	\$ 5,000,748	\$ 5,187,170	\$ (186,423)	(3.59%)

FOR TWELVE MONTHS ENDED

	6/30/2025	6/30/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	260,492	263,391	(2,899)	(1.10%)
COMMERCIAL TRAFFIC	12,004	12,713	(709)	(5.58%)
PASSENGER TRAFFIC	701,361	710,550	(9,189)	(1.29%)
NON-REVENUE VEHICLE	757	548	209	38.14%
NON-REVENUE PASSENGER	34,568	34,729	(161)	(0.46%)
TOTAL TRAFFIC	1,009,182	1,021,931	(12,749)	(1.25%)
NON-COMMERCIAL REVENUE	\$ 8,079,554	\$ 8,078,889	\$ 664	0.01%
COMMERCIAL REVENUE	668,768	702,962	(34,195)	(4.86%)
PASSENGER REVENUE	5,292,549	5,374,296	(81,747)	(1.52%)
PACKAGE DISCOUNTS	(242,693)	(250,125)	7,432	(2.97%)
TOTAL REVENUE	\$ 13,798,177	\$ 13,906,022	\$ (107,845)	(0.78%)