

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MARCH 2025 & 2024**

Audited

FOR THE MONTH OF MARCH

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	13,046	14,305	(1,259)	(8.80%)
COMMERCIAL TRAFFIC	588	579	9	1.55%
PASSENGER TRAFFIC	28,062	31,808	(3,746)	(11.78%)
NON-REVENUE VEHICLE	88	76	12	15.79%
NON-REVENUE PASSENGER	956	1,208	(252)	(20.86%)

TOTAL TRAFFIC	42,740	47,976	(5,236)	(10.91%)
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NON-COMMERCIAL REVENUE	\$ 273,573	\$ 301,189	\$ (27,616)	(9.17%)
COMMERCIAL REVENUE	23,678	23,953	(274)	(1.14%)
PASSENGER REVENUE	167,091	188,112	(21,021)	(11.17%)
PACKAGE DISCOUNTS	(8,652)	(10,250)	1,598	(15.59%)

TOTAL REVENUE	\$ 455,690	\$ 503,003	\$ (47,313)	(9.41%)
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FOR THREE MONTHS ENDED

	3/31/2025	3/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	29,598	33,619	(4,021)	(11.96%)
COMMERCIAL TRAFFIC	1,093	1,188	(95)	(8.00%)
PASSENGER TRAFFIC	60,689	70,373	(9,684)	(13.76%)
NON-REVENUE VEHICLE	279	160	119	74.38%
NON-REVENUE PASSENGER	1,917	2,258	(341)	(15.10%)

TOTAL TRAFFIC	93,576	107,598	(14,022)	(13.03%)
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NON-COMMERCIAL REVENUE	\$ 622,773	\$ 705,777	\$ (83,004)	(11.76%)
COMMERCIAL REVENUE	44,395	49,792	(5,397)	(10.84%)
PASSENGER REVENUE	359,530	415,435	(55,905)	(13.46%)
PACKAGE DISCOUNTS	(19,368)	(23,012)	3,644	(15.84%)

TOTAL REVENUE	\$ 1,007,330	\$ 1,147,991	\$ (140,661)	(12.25%)
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FOR TWELVE MONTHS ENDED

	3/31/2025	3/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	260,847	264,174	(3,327)	(1.26%)
COMMERCIAL TRAFFIC	12,302	12,709	(407)	(3.20%)
PASSENGER TRAFFIC	702,798	712,899	(10,101)	(1.42%)
NON-REVENUE VEHICLE	750	556	194	34.89%
NON-REVENUE PASSENGER	33,876	35,555	(1,679)	(4.72%)

TOTAL TRAFFIC	1,010,573	1,025,893	(15,320)	(1.49%)
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NON-COMMERCIAL REVENUE	\$ 8,092,236	\$ 8,054,708	\$ 37,528	0.47%
COMMERCIAL REVENUE	684,669	701,568	(16,900)	(2.41%)
PASSENGER REVENUE	5,313,735	5,407,029	(93,294)	(1.73%)
PACKAGE DISCOUNTS	(246,701)	(251,799)	5,098	(2.02%)

TOTAL REVENUE	\$ 13,843,938	\$ 13,911,506	\$ (67,568)	(0.49%)
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