

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2025 & 2024**

FOR THE MONTH OF MAY

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	23,121	23,257	(136)	(0.58%)
COMMERCIAL TRAFFIC	1,295	1,399	(104)	(7.43%)
PASSENGER TRAFFIC	58,283	57,557	726	1.26%
NON-REVENUE VEHICLE	62	68	(6)	(8.82%)
NON-REVENUE PASSENGER	2,519	2,268	251	11.07%
TOTAL TRAFFIC	85,280	84,549	731	0.86%
NON-COMMERCIAL REVENUE	\$ 694,080	\$ 699,453	\$ (5,373)	(0.77%)
COMMERCIAL REVENUE	71,276	75,307	(4,031)	(5.35%)
PASSENGER REVENUE	448,284	445,832	2,452	0.55%
PASSENGER DISCOUNTS	(18,438)	(20,272)	1,834	(9.05%)
TOTAL REVENUE	\$ 1,195,202	\$ 1,200,320	\$ (5,118)	(0.43%)

FOR FIVE MONTHS ENDED

	5/31/2025	5/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	71,598	75,058	(3,460)	(4.61%)
COMMERCIAL TRAFFIC	3,464	3,672	(208)	(5.66%)
PASSENGER TRAFFIC	166,143	171,673	(5,530)	(3.22%)
NON-REVENUE VEHICLE	400	280	120	42.86%
NON-REVENUE PASSENGER	7,254	6,429	825	12.83%
TOTAL TRAFFIC	248,859	257,112	(8,253)	(3.21%)
NON-COMMERCIAL REVENUE	\$ 1,884,172	\$ 1,946,285	\$ (62,114)	(3.19%)
COMMERCIAL REVENUE	173,956	184,559	(10,603)	(5.75%)
PASSENGER REVENUE	1,163,145	1,194,513	(31,368)	(2.63%)
PASSENGER DISCOUNTS	(53,636)	(57,276)	3,640	(6.36%)
TOTAL REVENUE	\$ 3,167,636	\$ 3,268,081	\$ (100,445)	(3.07%)

FOR TWELVE MONTHS ENDED

	5/31/2025	5/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	261,408	262,962	(1,554)	(0.59%)
COMMERCIAL TRAFFIC	12,189	12,761	(572)	(4.48%)
PASSENGER TRAFFIC	706,952	705,390	1,562	0.22%
NON-REVENUE VEHICLE	751	560	191	34.11%
NON-REVENUE PASSENGER	35,042	34,459	583	1.69%
TOTAL TRAFFIC	1,016,342	1,016,132	210	0.02%
NON-COMMERCIAL REVENUE	\$ 8,113,126	\$ 8,029,494	\$ 83,631	1.04%
COMMERCIAL REVENUE	679,462	704,865	(25,402)	(3.60%)
PASSENGER REVENUE	5,338,272	5,344,152	(5,880)	(0.11%)
PASSENGER DISCOUNTS	(246,705)	(248,206)	1,501	100.00%
TOTAL REVENUE	\$ 13,884,155	\$ 13,830,305	\$ 53,850	0.39%