

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2026 Adopted
Administration	20,749,372
Bridge	25,449,169
Ferry	27,870,669
Authority Police	<u>13,116,066</u>
Sub-Total	87,185,276
Food Services	3,304,225
Forts Ferry Crossing	<u>143,619</u>
Sub-Total	90,633,120
Airports Division	12,420,018
Economic Development	<u>0</u>
Total DRBA Budget	<u><u>103,053,138</u></u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2026 Adopted
Salary & Wages	41,972,643
Benefits	21,792,341
Education & Training	627,431
Advertising & Market	1,436,092
Prof Fees & Services	2,259,766
Legal Fees	1,156,000
Office & Operating Exp.	3,860,624
Bridge Operations	4,925,451
Customer Service Ctr.	6,037,883
Infrastructure Preservation	1,000,000
Vessel Operations	3,079,613
Terminal Operations	4,260,387
Insurance	6,314,556
Utilities	3,436,946
Food Supplies	674,294
Novelty Items	219,111
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Total DRBA Budget	103,053,138
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