

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
NOVEMBER 2025 & 2024**

**FOR THE MONTH OF NOVEMBER**

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	17,206	16,129	1,077	6.68%
COMMERCIAL TRAFFIC	740	712	28	3.93%
PASSENGER TRAFFIC	38,608	36,844	1,764	4.79%
NON-REVENUE VEHICLE	50	35	15	42.86%
NON-REVENUE PASSENGER	1,477	1,483	(6)	(0.40%)
<b>TOTAL TRAFFIC</b>	<b>58,081</b>	<b>55,203</b>	<b>2,878</b>	<b>5.21%</b>
NON-COMMERCIAL REVENUE	\$ 361,486	\$ 338,959	\$ 22,528	6.65%
COMMERCIAL REVENUE	29,526	28,810	716	2.48%
PASSENGER REVENUE	228,073	217,374	10,700	4.92%
PACKAGE DISCOUNTS	(13,183)	(12,776)	(407)	3.19%
<b>TOTAL REVENUE</b>	<b>\$ 605,902</b>	<b>\$ 572,366</b>	<b>\$ 33,536</b>	<b>5.86%</b>

**FOR ELEVEN MONTHS ENDED**

	11/30/2025	11/30/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	246,997	249,989	(2,992)	(1.20%)
COMMERCIAL TRAFFIC	11,408	11,976	(568)	(4.74%)
PASSENGER TRAFFIC	669,538	679,205	(9,667)	(1.42%)
NON-REVENUE VEHICLE	680	574	106	18.47%
NON-REVENUE PASSENGER	33,571	32,857	714	2.17%
<b>TOTAL TRAFFIC</b>	<b>962,194</b>	<b>974,601</b>	<b>(12,407)</b>	<b>(1.27%)</b>
NON-COMMERCIAL REVENUE	\$ 7,817,144	\$ 7,862,187	\$ (45,043)	(0.57%)
COMMERCIAL REVENUE	637,816	673,762	(35,946)	(5.34%)
PASSENGER REVENUE	5,081,095	5,174,639	(93,543)	(1.81%)
PACKAGE DISCOUNTS	(227,659)	(239,373)	11,714	(4.89%)
<b>TOTAL REVENUE</b>	<b>\$13,308,396</b>	<b>\$ 13,471,215</b>	<b>\$ (162,819)</b>	<b>(1.21%)</b>

**FOR TWELVE MONTHS ENDED**

	11/30/2025	11/30/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	261,903	264,499	(2,596)	(0.98%)
COMMERCIAL TRAFFIC	11,802	12,395	(593)	(4.78%)
PASSENGER TRAFFIC	702,815	711,464	(8,649)	(1.22%)
NON-REVENUE VEHICLE	737	612	125	20.42%
NON-REVENUE PASSENGER	34,931	33,997	934	2.75%
<b>TOTAL TRAFFIC</b>	<b>1,012,188</b>	<b>1,022,967</b>	<b>(10,779)</b>	<b>(1.05%)</b>
NON-COMMERCIAL REVENUE	\$ 8,130,569	\$ 8,167,078	\$ (36,510)	(0.45%)
COMMERCIAL REVENUE	653,747	691,640	(37,893)	(5.48%)
PASSENGER REVENUE	5,276,096	5,365,671	(89,575)	(1.67%)
PACKAGE DISCOUNTS	(238,631)	(250,089)	11,458	(4.58%)
<b>TOTAL REVENUE</b>	<b>\$13,821,781</b>	<b>\$ 13,974,301</b>	<b>\$ (152,520)</b>	<b>(1.09%)</b>