

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2025 & 2024**

FOR THE MONTH OF OCTOBER

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	19,864	22,083	(2,219)	(10.05%)
COMMERCIAL TRAFFIC	1,074	1,312	(238)	(18.14%)
PASSENGER TRAFFIC	47,130	54,670	(7,540)	(13.79%)
NON-REVENUE VEHICLE	55	69	(14)	(20.29%)
NON-REVENUE PASSENGER	1,376	1,532	(156)	(10.18%)
TOTAL TRAFFIC	69,499	79,666	(10,167)	(12.76%)
NON-COMMERCIAL REVENUE	\$ 595,647	\$ 660,416	\$ (64,769)	(9.81%)
COMMERCIAL REVENUE	58,678	72,874	(14,196)	(19.48%)
PASSENGER REVENUE	363,717	421,191	(57,474)	(13.65%)
PACKAGE DISCOUNTS	(14,050)	(17,593)	3,543	(20.14%)
TOTAL REVENUE	\$ 1,003,992	\$ 1,136,887	\$ (132,895)	(11.69%)

FOR TEN MONTHS ENDED

	10/31/2025	10/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	229,791	233,860	(4,069)	(1.74%)
COMMERCIAL TRAFFIC	10,668	11,264	(596)	(5.29%)
PASSENGER TRAFFIC	630,930	642,361	(11,431)	(1.78%)
NON-REVENUE VEHICLE	630	539	91	16.88%
NON-REVENUE PASSENGER	32,094	31,374	720	2.29%
TOTAL TRAFFIC	904,113	919,398	(15,285)	(1.66%)
NON-COMMERCIAL REVENUE	\$ 7,455,658	\$ 7,523,228	\$ (67,570)	(0.90%)
COMMERCIAL REVENUE	608,290	644,952	(36,662)	(5.68%)
PASSENGER REVENUE	4,853,022	4,957,265	(104,243)	(2.10%)
PACKAGE DISCOUNTS	(214,476)	(226,597)	12,121	(5.35%)
TOTAL REVENUE	\$12,702,494	\$12,898,848	\$ (196,354)	(1.52%)

FOR TWELVE MONTHS ENDED

	10/31/2025	10/31/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	260,826	264,711	(3,885)	(1.47%)
COMMERCIAL TRAFFIC	11,774	12,421	(647)	(5.21%)
PASSENGER TRAFFIC	701,051	711,640	(10,589)	(1.49%)
NON-REVENUE VEHICLE	722	619	103	16.64%
NON-REVENUE PASSENGER	34,937	33,907	1,030	3.04%
TOTAL TRAFFIC	1,009,310	1,023,298	(13,988)	(1.37%)
NON-COMMERCIAL REVENUE	\$ 8,108,041	\$ 8,171,115	\$ (63,074)	(0.77%)
COMMERCIAL REVENUE	653,031	694,449	(41,417)	(5.96%)
PASSENGER REVENUE	5,265,397	5,367,256	(101,859)	(1.90%)
PACKAGE DISCOUNTS	(238,224)	(250,726)	12,502	(4.99%)
TOTAL REVENUE	\$13,788,245	\$13,982,093	\$ (193,848)	(1.39%)