

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2025 & 2024**

FOR THE MONTH OF SEPTEMBER

	2025	2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	29,415	29,639	(224)	(0.76%)
COMMERCIAL TRAFFIC	1,236	1,293	(57)	(4.41%)
PASSENGER TRAFFIC	75,050	77,751	(2,701)	(3.47%)
NON-REVENUE VEHICLE	57	55	2	3.64%
NON-REVENUE PASSENGER	2,132	2,527	(395)	(15.63%)
TOTAL TRAFFIC	107,890	111,265	(3,375)	(3.03%)
NON-COMMERCIAL REVENUE	\$ 888,302	\$ 905,037	\$ (16,735)	(1.85%)
COMMERCIAL REVENUE	65,597	70,869	(5,272)	(7.44%)
PASSENGER REVENUE	587,540	630,030	(42,490)	(6.74%)
PACKAGE DISCOUNTS	(23,721)	(25,095)	1,374	(5.48%)
TOTAL REVENUE	\$ 1,517,718	\$ 1,580,841	\$ (63,123)	(3.99%)

FOR NINE MONTHS ENDED

	9/30/2025	9/30/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	209,927	211,777	(1,850)	(0.87%)
COMMERCIAL TRAFFIC	9,594	9,952	(358)	(3.60%)
PASSENGER TRAFFIC	583,800	587,691	(3,891)	(0.66%)
NON-REVENUE VEHICLE	575	470	105	22.34%
NON-REVENUE PASSENGER	30,718	29,842	876	2.94%
TOTAL TRAFFIC	834,614	839,732	(5,118)	(0.61%)
NON-COMMERCIAL REVENUE	\$ 6,860,011	\$ 6,862,813	\$ (2,802)	(0.04%)
COMMERCIAL REVENUE	549,612	572,078	(22,466)	(3.93%)
PASSENGER REVENUE	4,489,305	4,536,075	(46,769)	(1.03%)
PACKAGE DISCOUNTS	(200,426)	(209,004)	8,578	(4.10%)
TOTAL REVENUE	\$ 11,698,502	\$ 11,761,961	\$ (63,459)	(0.54%)

FOR TWELVE MONTHS ENDED

	9/30/2025	9/30/2024	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	263,045	263,870	(825)	(0.31%)
COMMERCIAL TRAFFIC	12,012	12,360	(348)	(2.82%)
PASSENGER TRAFFIC	708,591	708,732	(141)	(0.02%)
NON-REVENUE VEHICLE	736	599	137	22.87%
NON-REVENUE PASSENGER	35,093	33,915	1,178	3.47%
TOTAL TRAFFIC	1,019,477	1,019,476	1	0.00%
NON-COMMERCIAL REVENUE	\$ 8,172,810	\$ 8,131,479	\$ 41,330	0.51%
COMMERCIAL REVENUE	667,227	689,870	(22,642)	(3.28%)
PASSENGER REVENUE	5,322,870	5,346,681	(23,811)	(0.45%)
PACKAGE DISCOUNTS	(241,763)	(249,782)	8,019	(3.21%)
TOTAL REVENUE	\$ 13,921,144	\$ 13,918,248	\$ 2,896	0.02%