

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2025 & 2024**

Audited

FOR THE MONTH OF DECEMBER

	<u>2025</u>	<u>2024</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,382	14,906	(524)	(3.52%)
COMMERCIAL TRAFFIC	385	394	(9)	(2.28%)
PASSENGER TRAFFIC	31,319	33,277	(1,958)	(5.88%)
NON-REVENUE VEHICLE	73	57	16	28.07%
NON-REVENUE PASSENGER	1,157	1,360	(203)	(14.93%)
TOTAL TRAFFIC	<u>47,316</u>	<u>49,994</u>	<u>(2,678)</u>	<u>(5.36%)</u>
NON-COMMERCIAL REVENUE	\$ 302,856	\$ 313,425	\$ (10,569)	(3.37%)
COMMERCIAL REVENUE	15,602	15,931	(329)	(2.07%)
PASSENGER REVENUE	184,030	195,001	(10,972)	(5.63%)
PACKAGE DISCOUNTS	(9,492)	(10,972)	1,480	(13.49%)
TOTAL REVENUE	<u>\$ 492,996</u>	<u>\$ 513,385</u>	<u>\$ (20,389)</u>	<u>(3.97%)</u>

FOR TWELVE MONTHS ENDED

	<u>12/31/2024</u>	<u>12/31/2024</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	261,379	264,895	(3,516)	(1.33%)
COMMERCIAL TRAFFIC	11,793	12,370	(577)	(4.66%)
PASSENGER TRAFFIC	700,857	712,482	(11,625)	(1.63%)
NON-REVENUE VEHICLE	753	631	122	19.33%
NON-REVENUE PASSENGER	34,728	34,217	511	1.49%
TOTAL TRAFFIC	<u>1,009,510</u>	<u>1,024,595</u>	<u>(15,085)</u>	<u>(1.47%)</u>
NON-COMMERCIAL REVENUE	\$ 8,120,000	\$ 8,175,611	\$ (55,611)	(0.68%)
COMMERCIAL REVENUE	653,418	689,693	(36,276)	(5.26%)
PASSENGER REVENUE	5,265,125	5,369,640	(104,515)	(1.95%)
PACKAGE DISCOUNTS	(237,151)	(250,345)	13,194	(5.27%)
TOTAL REVENUE	<u>\$13,801,392</u>	<u>\$13,984,599</u>	<u>\$ (183,208)</u>	<u>(1.31%)</u>