

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
FEBRUARY 2026 & 2025**

Audited

**FOR THE MONTH OF FEBRUARY**

	2026	2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	6,202	8,077	(1,875)	(23.21%)
COMMERCIAL TRAFFIC	218	242	(24)	(9.92%)
PASSENGER TRAFFIC	12,423	16,069	(3,646)	(22.69%)
NON-REVENUE VEHICLE	43	91	(48)	(52.75%)
NON-REVENUE PASSENGER	349	458	(109)	(23.80%)
<b>TOTAL TRAFFIC</b>	<b>19,235</b>	<b>24,937</b>	<b>(5,702)</b>	<b>(22.87%)</b>
NON-COMMERCIAL REVENUE	\$ 131,754	\$ 170,434	\$ (38,680)	(22.70%)
COMMERCIAL REVENUE	8,699	10,007	(1,308)	(13.07%)
PASSENGER REVENUE	73,846	94,759	(20,913)	(22.07%)
PACKAGE DISCOUNTS	(3,392)	(5,342)	1,950	(36.50%)
<b>TOTAL REVENUE</b>	<b>\$ 210,906</b>	<b>\$ 269,857</b>	<b>\$ (58,951)</b>	<b>(21.85%)</b>

**FOR TWO MONTHS ENDED**

	2/29/2026	2/29/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	15,389	16,552	(1,163)	(7.03%)
COMMERCIAL TRAFFIC	515	505	10	1.98%
PASSENGER TRAFFIC	30,757	32,627	(1,870)	(5.73%)
NON-REVENUE VEHICLE	110	191	(81)	(42.41%)
NON-REVENUE PASSENGER	887	961	(74)	(7.70%)
<b>TOTAL TRAFFIC</b>	<b>47,658</b>	<b>50,836</b>	<b>(3,178)</b>	<b>(6.25%)</b>
NON-COMMERCIAL REVENUE	\$ 326,155	\$ 349,200	\$ (23,046)	(6.60%)
COMMERCIAL REVENUE	20,123	20,717	(594)	(2.87%)
PASSENGER REVENUE	181,597	192,439	(10,842)	(5.63%)
PACKAGE DISCOUNTS	(8,494)	(10,716)	2,222	(20.74%)
<b>TOTAL REVENUE</b>	<b>\$ 519,380</b>	<b>\$ 551,640</b>	<b>\$ (32,260)</b>	<b>(5.85%)</b>

**FOR TWELVE MONTHS ENDED**

	2/29/2026	2/29/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	260,216	262,100	(1,884)	(0.72%)
COMMERCIAL TRAFFIC	11,803	12,299	(496)	(4.03%)
PASSENGER TRAFFIC	698,987	706,544	(7,557)	(1.07%)
NON-REVENUE VEHICLE	672	738	(66)	(8.94%)
NON-REVENUE PASSENGER	34,654	34,128	526	1.54%
<b>TOTAL TRAFFIC</b>	<b>1,006,332</b>	<b>1,015,809</b>	<b>(9,477)</b>	<b>(0.93%)</b>
NON-COMMERCIAL REVENUE	\$8,096,955	\$8,119,807	\$ (22,852)	(0.28%)
COMMERCIAL REVENUE	652,824	684,988	(32,164)	(4.70%)
PASSENGER REVENUE	5,254,283	5,334,756	(80,473)	(1.51%)
PACKAGE DISCOUNTS	(234,929)	(248,299)	13,370	(5.38%)
<b>TOTAL REVENUE</b>	<b>\$ 13,769,132</b>	<b>\$ 13,891,251</b>	<b>\$ (122,119)</b>	<b>(0.88%)</b>