

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2026 & 2025**

Audited

FOR THE MONTH OF JANUARY

	2026	2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	9,187	8,475	712	8.40%
COMMERCIAL TRAFFIC	297	263	34	12.93%
PASSENGER TRAFFIC	18,334	16,558	1,776	10.73%
NON-REVENUE VEHICLE	67	100	(33)	(33.00%)
NON-REVENUE PASSENGER	538	503	35	6.96%
TOTAL TRAFFIC	28,423	25,899	2,524	9.75%
NON-COMMERCIAL REVENUE	\$ 194,401	\$ 178,767	\$ 15,635	8.75%
COMMERCIAL REVENUE	11,424	10,709	715	6.67%
PASSENGER REVENUE	107,752	97,681	10,071	10.31%
PACKAGE DISCOUNTS	(5,102)	(5,374)	272	(5.06%)
TOTAL REVENUE	\$ 308,474	\$ 281,782	\$ 26,692	9.47%

FOR TWELVE MONTHS ENDED

	1/31/2026	1/31/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,091	264,404	(2,313)	(0.87%)
COMMERCIAL TRAFFIC	11,827	12,377	(550)	(4.44%)
PASSENGER TRAFFIC	702,633	711,385	(8,752)	(1.23%)
NON-REVENUE VEHICLE	720	697	23	3.30%
NON-REVENUE PASSENGER	34,763	34,297	466	1.36%
TOTAL TRAFFIC	1,012,034	1,023,160	(11,126)	(1.09%)
NON-COMMERCIAL REVENUE	\$ 8,135,635	\$ 8,166,879	\$ (31,244)	(0.38%)
COMMERCIAL REVENUE	654,132	688,314	(34,182)	(4.97%)
PASSENGER REVENUE	5,275,196	5,363,737	(88,541)	(1.65%)
PACKAGE DISCOUNTS	(236,879)	(249,885)	13,006	(5.20%)
TOTAL REVENUE	\$ 13,828,083	\$ 13,969,045	\$ (140,962)	(1.01%)