

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2026 & 2025**

Audited

FOR THE MONTH OF APRIL

	2026	2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	19,732	18,879	853	4.52%
COMMERCIAL TRAFFIC	1,050	1,076	(26)	(2.42%)
PASSENGER TRAFFIC	47,825	47,171	654	1.39%
NON-REVENUE VEHICLE	57	59	(2)	(3.39%)
NON-REVENUE PASSENGER	2,374	2,818	(444)	(15.76%)
TOTAL TRAFFIC	71,038	70,003	1,035	1.48%
NON-COMMERCIAL REVENUE	\$ 593,180	\$ 567,319	\$ 25,861	4.56%
COMMERCIAL REVENUE	56,579	58,285	(1,705)	(2.93%)
PASSENGER REVENUE	362,661	355,331	7,330	2.06%
PASSENGER DISCOUNTS	(13,630)	(15,830)	2,200	(13.90%)
TOTAL REVENUE	\$ 998,790	\$ 965,104	\$ 33,686	3.49%

FOR FOUR MONTHS ENDED

	4/30/2026	4/30/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	49,160	48,477	683	1.41%
COMMERCIAL TRAFFIC	2,170	2,169	1	0.05%
PASSENGER TRAFFIC	108,399	107,860	539	0.50%
NON-REVENUE VEHICLE	230	338	(108)	(31.95%)
NON-REVENUE PASSENGER	4,152	4,735	(583)	(12.31%)
TOTAL TRAFFIC	164,111	163,579	532	0.33%
NON-COMMERCIAL REVENUE	\$ 1,213,415	\$ 1,190,092	\$ 23,323	1.96%
COMMERCIAL REVENUE	101,190	102,680	(1,490)	(1.45%)
PASSENGER REVENUE	722,207	714,861	7,347	1.03%
PASSENGER DISCOUNTS	(29,701)	(35,198)	5,497	(15.62%)
TOTAL REVENUE	\$ 2,007,111	\$ 1,972,434	\$ 34,677	1.76%

FOR TWELVE MONTHS ENDED

	4/30/2026	4/30/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,062	261,544	518	0.20%
COMMERCIAL TRAFFIC	11,794	12,293	(499)	(4.06%)
PASSENGER TRAFFIC	701,396	706,226	(4,830)	(0.68%)
NON-REVENUE VEHICLE	645	757	(112)	(14.80%)
NON-REVENUE PASSENGER	34,145	34,791	(646)	(1.86%)
TOTAL TRAFFIC	1,010,042	1,015,611	(5,569)	(0.55%)
NON-COMMERCIAL REVENUE	\$ 8,143,323	\$ 8,118,499	\$ 24,825	0.31%
COMMERCIAL REVENUE	651,928	683,493	(31,566)	(4.62%)
PASSENGER REVENUE	5,272,471	5,336,820	(64,348)	(1.21%)
PASSENGER DISCOUNTS	(231,654)	(248,539)	16,885	(6.79%)
TOTAL REVENUE	\$ 13,836,068	\$ 13,890,273	\$ (54,205)	(0.39%)