

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2026 & 2025**

Audited

FOR THE MONTH OF AUGUST

	2026	2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	40,126	40,833	(707)	(1.73%)
COMMERCIAL TRAFFIC	1,813	1,676	137	8.17%
PASSENGER TRAFFIC	129,693	134,458	(4,765)	(3.54%)
NON-REVENUE VEHICLE	16	22	(6)	(27.27%)
NON-REVENUE PASSENGER	8,511	8,842	(331)	(3.74%)
TOTAL TRAFFIC	180,159	185,831	(5,672)	(3.05%)
NON-COMMERCIAL REVENUE	\$ 1,773,910	\$ 1,541,615	\$ 232,295	15.07%
COMMERCIAL REVENUE	127,177	106,761	20,416	19.12%
PASSENGER REVENUE	1,114,465	1,044,464	70,001	6.70%
PACKAGE DISCOUNTS	(40,947)	(49,373)	8,426	(17.07%)
TOTAL REVENUE	\$ 2,974,605	\$ 2,643,467	\$ 331,138	12.53%

FOR EIGHT MONTHS ENDED

	8/31/2026	8/31/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	176,636	180,512	(3,876)	(2.15%)
COMMERCIAL TRAFFIC	8,454	8,358	96	1.15%
PASSENGER TRAFFIC	495,706	508,750	(13,044)	(2.56%)
NON-REVENUE VEHICLE	339	518	(179)	(34.56%)
NON-REVENUE PASSENGER	26,184	28,586	(2,402)	(8.40%)
TOTAL TRAFFIC	707,319	726,724	(19,405)	(2.67%)
NON-COMMERCIAL REVENUE	\$ 6,437,189	\$ 5,971,709	\$ 465,480	7.79%
COMMERCIAL REVENUE	514,351	484,015	30,336	6.27%
PASSENGER REVENUE	4,019,345	3,901,765	117,580	3.01%
PACKAGE DISCOUNTS	(148,258)	(176,705)	28,447	(16.10%)
TOTAL REVENUE	\$ 10,822,626	\$ 10,180,784	\$ 641,842	6.30%

FOR TWELVE MONTHS ENDED

	8/31/2026	8/31/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	257,503	263,269	(5,766)	(2.19%)
COMMERCIAL TRAFFIC	11,889	12,069	(180)	(1.49%)
PASSENGER TRAFFIC	687,813	711,292	(23,479)	(3.30%)
NON-REVENUE VEHICLE	574	734	(160)	(21.80%)
NON-REVENUE PASSENGER	32,326	35,488	(3,162)	(8.91%)
TOTAL TRAFFIC	990,105	1,022,852	(32,747)	(3.20%)
NON-COMMERCIAL REVENUE	\$ 8,585,480	\$ 8,189,545	\$ 395,935	4.83%
COMMERCIAL REVENUE	683,754	672,499	11,255	1.67%
PASSENGER REVENUE	5,382,704	5,365,360	17,344	0.32%
PACKAGE DISCOUNTS	(208,704)	(243,141)	34,437	(14.16%)
TOTAL REVENUE	\$ 14,443,234	\$ 13,984,263	\$ 458,971	3.28%