

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2026 & 2025**

Audited

FOR THE MONTH OF JULY

	2026	2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	36,322	38,305	(1,983)	(5.18%)
COMMERCIAL TRAFFIC	1,773	1,779	(6)	(0.34%)
PASSENGER TRAFFIC	117,281	123,753	(6,472)	(5.23%)
NON-REVENUE VEHICLE	17	45	(28)	(62.22%)
NON-REVENUE PASSENGER	7,104	7,929	(825)	(10.40%)
TOTAL TRAFFIC	162,497	171,811	(9,314)	(5.42%)
NON-COMMERCIAL REVENUE	\$ 1,588,720	\$ 1,432,069	\$ 156,651	10.94%
COMMERCIAL REVENUE	123,072	111,217	11,855	10.66%
PASSENGER REVENUE	1,043,404	1,037,863	5,542	0.53%
PACKAGE DISCOUNTS	(37,467)	(44,580)	7,113	(15.96%)
TOTAL REVENUE	\$ 2,717,729	\$ 2,536,568	\$ 181,160	7.14%

FOR SEVEN MONTHS ENDED

	7/31/2025	7/31/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	136,510	139,679	(3,169)	(2.27%)
COMMERCIAL TRAFFIC	6,641	6,682	(41)	(0.61%)
PASSENGER TRAFFIC	366,013	374,292	(8,279)	(2.21%)
NON-REVENUE VEHICLE	323	496	(173)	(34.88%)
NON-REVENUE PASSENGER	17,673	19,744	(2,071)	(10.49%)
TOTAL TRAFFIC	527,160	540,893	(13,733)	(2.54%)
NON-COMMERCIAL REVENUE	\$ 4,663,279	\$ 4,430,095	\$ 233,184	5.26%
COMMERCIAL REVENUE	387,174	377,253	9,921	2.63%
PASSENGER REVENUE	2,904,880	2,857,301	47,579	1.67%
PACKAGE DISCOUNTS	(107,311)	(127,332)	20,021	(15.72%)
TOTAL REVENUE	\$ 7,848,021	\$ 7,537,317	\$ 310,705	4.12%

FOR TWELVE MONTHS ENDED

	7/31/2025	7/31/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	258,210	261,270	(3,060)	(1.17%)
COMMERCIAL TRAFFIC	11,752	12,108	(356)	(2.94%)
PASSENGER TRAFFIC	692,578	702,588	(10,010)	(1.42%)
NON-REVENUE VEHICLE	580	765	(185)	(24.18%)
NON-REVENUE PASSENGER	32,657	34,831	(2,174)	(6.24%)
TOTAL TRAFFIC	995,777	1,011,562	(15,785)	(1.56%)
NON-COMMERCIAL REVENUE	\$8,353,184	\$8,106,084	\$ 247,101	3.05%
COMMERCIAL REVENUE	663,339	674,166	(10,828)	(1.61%)
PASSENGER REVENUE	5,312,703	5,299,126	13,577	0.26%
PACKAGE DISCOUNTS	(217,130)	(240,613)	23,483	(9.76%)
TOTAL REVENUE	\$ 14,112,096	\$ 13,838,763	\$ 273,333	1.98%