

DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2026 & 2025

Audited

FOR THE MONTH OF JUNE

	2026	2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	27,067	29,774	(2,707)	(9.09%)
COMMERCIAL TRAFFIC	1,343	1,441	(98)	(6.80%)
PASSENGER TRAFFIC	79,566	84,396	(4,830)	(5.72%)
NON-REVENUE VEHICLE	35	51	(16)	(31.37%)
NON-REVENUE PASSENGER	3,945	4,561	(616)	(13.51%)
TOTAL TRAFFIC	111,956	120,223	(8,267)	(6.88%)
NON-COMMERCIAL REVENUE	\$ 1,143,275	\$ 1,113,831	\$ 29,444	2.64%
COMMERCIAL REVENUE	91,202	92,103	(901)	(0.98%)
PASSENGER REVENUE	673,034	656,294	16,740	2.55%
PACKAGE DISCOUNTS	(23,820)	(29,116)	5,296	(18.19%)
TOTAL REVENUE	\$ 1,883,691	\$ 1,833,112	\$ 50,579	2.76%

FOR SIX MONTHS ENDED

	6/30/2026	6/30/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	100,188	101,374	(1,186)	(1.17%)
COMMERCIAL TRAFFIC	4,868	4,903	(35)	(0.71%)
PASSENGER TRAFFIC	248,732	250,539	(1,807)	(0.72%)
NON-REVENUE VEHICLE	306	451	(145)	(32.15%)
NON-REVENUE PASSENGER	10,569	11,815	(1,246)	(10.55%)
TOTAL TRAFFIC	364,663	369,082	(4,419)	(1.20%)
NON-COMMERCIAL REVENUE	\$ 3,074,559	\$ 2,998,026	\$ 76,534	2.55%
COMMERCIAL REVENUE	264,102	266,036	(1,934)	(0.73%)
PASSENGER REVENUE	1,861,476	1,819,439	42,037	2.31%
PACKAGE DISCOUNTS	(69,844)	(82,752)	12,908	(15.60%)
TOTAL REVENUE	\$ 5,130,293	\$ 5,000,748	\$ 129,545	2.59%

FOR TWELVE MONTHS ENDED

	6/30/2026	6/30/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	260,193	260,513	(320)	(0.12%)
COMMERCIAL TRAFFIC	11,758	11,983	(225)	(1.88%)
PASSENGER TRAFFIC	699,050	701,361	(2,311)	(0.33%)
NON-REVENUE VEHICLE	608	757	(149)	(19.68%)
NON-REVENUE PASSENGER	33,482	34,568	(1,086)	(3.14%)
TOTAL TRAFFIC	1,005,091	1,009,182	(4,091)	(0.41%)
NON-COMMERCIAL REVENUE	\$ 8,196,534	\$ 8,079,821	\$ 116,713	1.44%
COMMERCIAL REVENUE	651,484	668,501	(17,017)	(2.55%)
PASSENGER REVENUE	5,307,162	5,292,549	14,613	0.28%
PACKAGE DISCOUNTS	(224,243)	(242,693)	18,450	(7.60%)
TOTAL REVENUE	\$ 13,930,936	\$ 13,798,177	\$ 132,759	0.96%