

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2026 & 2025**

Audited**FOR THE MONTH OF MAY**

	2026	2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	23,961	23,123	838	3.62%
COMMERCIAL TRAFFIC	1,355	1,293	62	4.80%
PASSENGER TRAFFIC	60,767	58,283	2,484	4.26%
NON-REVENUE VEHICLE	41	62	(21)	(33.87%)
NON-REVENUE PASSENGER	2,472	2,519	(47)	(1.87%)
TOTAL TRAFFIC	88,596	85,280	3,316	3.89%
NON-COMMERCIAL REVENUE	\$ 717,870	\$ 694,103	\$ 23,767	3.42%
COMMERCIAL REVENUE	71,710	71,253	457	0.64%
PASSENGER REVENUE	466,235	448,284	17,951	4.00%
PASSENGER DISCOUNTS	(16,323)	(18,438)	2,115	(11.47%)
TOTAL REVENUE	\$ 1,239,492	\$ 1,195,202	\$ 44,289	3.71%

FOR FIVE MONTHS ENDED

	5/31/2026	5/31/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	73,121	71,600	1,521	2.12%
COMMERCIAL TRAFFIC	3,525	3,462	63	1.82%
PASSENGER TRAFFIC	169,166	166,143	3,023	1.82%
NON-REVENUE VEHICLE	271	400	(129)	(32.25%)
NON-REVENUE PASSENGER	6,624	7,254	(630)	(8.68%)
TOTAL TRAFFIC	252,707	248,859	3,848	1.55%
NON-COMMERCIAL REVENUE	\$ 1,931,285	\$ 1,884,195	\$ 47,090	2.50%
COMMERCIAL REVENUE	172,900	173,933	(1,033)	(0.59%)
PASSENGER REVENUE	1,188,442	1,163,145	25,297	2.17%
PASSENGER DISCOUNTS	(46,024)	(53,636)	7,612	(14.19%)
TOTAL REVENUE	\$ 3,246,602	\$ 3,167,636	\$ 78,966	2.49%

FOR TWELVE MONTHS ENDED

	5/31/2026	5/31/2025	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,900	261,437	1,463	0.56%
COMMERCIAL TRAFFIC	11,856	12,160	(304)	(2.50%)
PASSENGER TRAFFIC	703,880	706,952	(3,072)	(0.43%)
NON-REVENUE VEHICLE	624	751	(127)	(16.91%)
NON-REVENUE PASSENGER	34,098	35,042	(944)	(2.69%)
TOTAL TRAFFIC	1,013,358	1,016,342	(2,984)	(0.29%)
NON-COMMERCIAL REVENUE	\$ 8,167,090	\$ 8,113,521	\$ 53,570	0.66%
COMMERCIAL REVENUE	652,385	679,068	(26,683)	(3.93%)
PASSENGER REVENUE	5,290,422	5,338,272	(47,850)	(0.90%)
PASSENGER DISCOUNTS	(229,539)	(246,705)	17,166	100.00%
TOTAL REVENUE	\$ 13,880,357	\$ 13,884,155	\$ (3,798)	(0.03%)